



FAYETTE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

P.O. Box 686 | Fayette, AL 35555 | (205) 932-4611

Superintendent | Jim Burkhalter

Board Members | Tom Hubbert, Sam Sullivan, Tiomothy Fields, Keith Madison, John A. Stowe, Waldon Tucker

By the Numbers

	Schools¹	6
	Students/ADM²	2,251
	Free & Reduced Lunch	64%
	Community Eligibility Program	43%
	Number of Route Buses³	31
	State-Funded Buses ⁴	100%
	Students Bused	1,045
	Full-Time Employees	304
	Teachers	144
	Principals/ Assistant Principals	10
	Counselors	6
	Librarians	5
	Other Certified Employees	7
	Support Personnel	132

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY18 funding

⁴ Percent of school system bus fleet renewal eligible for state funding

⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay

⁶ 2017-2018 NEA Rankings of the States



\$1,503,667

Cost of One Month's
Operation⁵

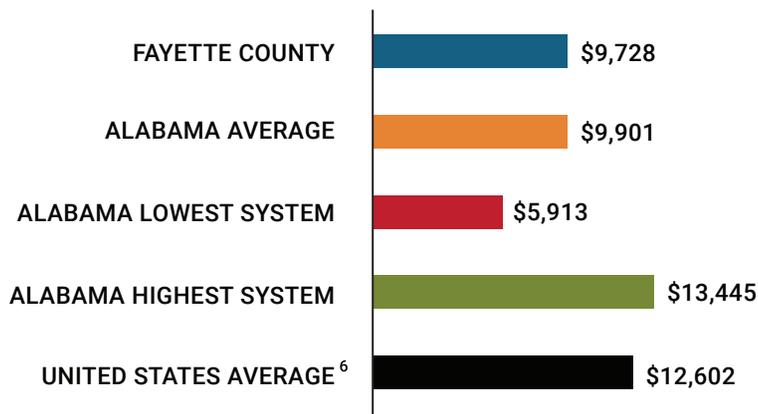


1.88

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Fayette County

Per Pupil Expenditures

Federal PPE Rank **53**

State PPE Rank **39**

Local PPE Rank **89**



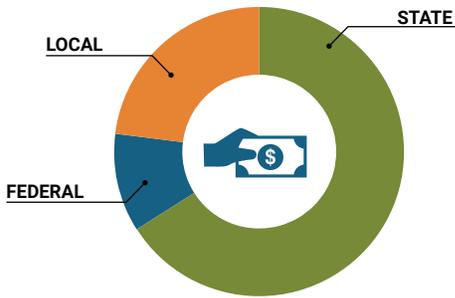
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 70

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$15,100,064	STATE	65%
\$2,669,729	FEDERAL	11%
\$5,456,188	LOCAL	23%
— \$1,350,800	Local 10-Mill Match	
\$4,105,388	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

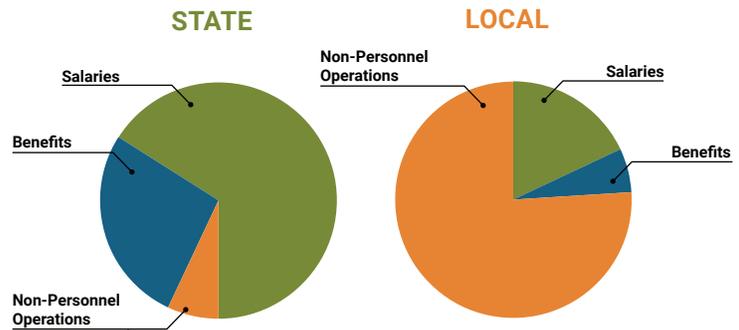
\$135,080

School System Spending

How did your school system spend state & local dollars?¹

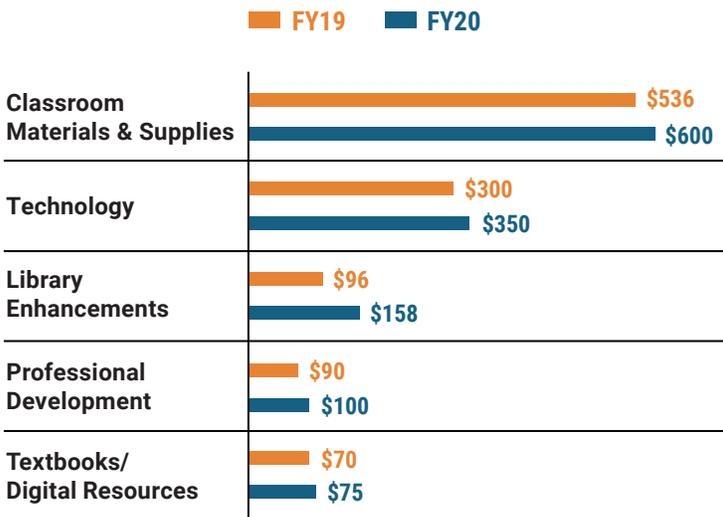
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$10,195,823	\$632,500
Benefits	\$4,205,510	\$225,072
Non-Personnel Operations	\$998,888	\$2,858,158
TOTAL	\$15,400,221	\$3,715,731

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

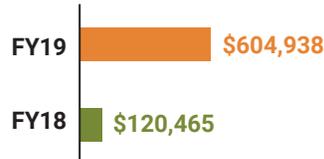


Only 6% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵	DEBT PER STUDENT
\$2,576,271	\$1,145

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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